

COSTOS INDIRECTOS

SERVICIOS	HOSPITALIZACION MEDICINA INTERNA	HOSPITALIZACION QUIRURGIA	HOSPITALIZACION ONCOLOGIA	HOSPITALIZACION OBSTETRIA	HOSPITALIZACION PEDIATRIA	SALA DE ASLAMIENTO	UNIDAD DE CUJADOS INTENSIVOS	UNIDAD DE CUJADOS INTENSIVOS NEONATOS	URGENCIAS	CONSULTA MEDICINA ESPECIALIZADA A	ODONTOLOGIA	TUBERCULOSIS	SALUD MENTAL	QUIROFANOS GENERAL	QUIROFANOS ENDOSCOPICOS	QUIROFANOS GINECO OBSTETRIA	QUIROFANOS TRAUMA Y ORTOPEDIA	SALAS DE PARTO	LABORATORIO CLINICO	IMAGENES/LOGIA	ANATOMIA PATOLOGICA	PROCEDIMIENTO DE CARDIOLOGIA	TERAPIA FISICA	UNIDAD DE TRANSFUSION	HEMOFILIAS	SERVICIO FARMACEUTICO	BOBISA DE INJUNOS MEDICOS	ENDOSCOPIA	AMBULANCIA	ASIS HOSPITALARI	SERVICIO DE ALIMENTACION	SERVICIO DE NUTRICION	LAVANDERIA	CENTRAL DE ESTERILIZACION	MANTENIMIENTO	COSTURAS	ADMINISTRACION	MANTENIMIENTO BIOMEDICO	TRABAJO SOCIAL					
TOTAL COSTO INDIRECTO	129.734,64	111.474,61	215.776,27	151.238,27	45.885,64	47.226,71	50.953,51	41.265,71	275.277,99	245.757,24	6.086,30	27.402,46	6.844,19	17.747,24	10.848,16	9.194,41	17.145,77	8.779,71	11.576,35	10.081,21	5.311,41	2.676,84	9.779,21	1.971,21	2.592,21	6.846,31	6.556,74	5.567,69	15.637,69	2.957,05	14.721,64	16.197,62	39.446,99	12.190,76	8.920,16	581,82	1.996,00	2.148,12						
QUIROFANOS GENERAL	2.757,67	5.515,34	2.757,67	2.757,67	2.757,67	5.515,34	5.515,34	2.757,67	10.754,27	13.485,94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
QUIROFANOS GINECO OBSTETRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
QUIROFANOS TRAUMA Y ORTOPEDIA	0	0	83.775,94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SALAS DE PARTO	0	0	43.090,07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LABORATORIO CLINICO	875,34	1.094,05	437,62	1.112,86	656,41	2.293,96	3.528,62	2.823,21	13.259,44	7.050,02	8,65	1.764,70	8,65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IMAGENES/LOGIA	1.523,29	1.156,23	2.835,52	18,35	156	110,13	871,76	1.771,05	22.812,63	22.314,51	18,95	36,71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ANATOMIA PATOLOGICA	1.354,01	4.035,22	2.716,01	4.035,22	1.354,01	2.716,01	3.375,62	656,4	4.035,22	2.716,01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROCEDIMIENTO DE CARDIOLOGIA	1.188,17	1.434,81	1.287,29	2.079,47	891,2	891,2	396,07	247,56	641,65	1.287,29	0	1.930,94	641,65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TERAPIA FISICA	0	0	28.446,12	0	1.987,69	0	0	0	0	2.214,51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIDAD DE TRANSFUSION	1.483,04	1.936,29	939,22	325,52	781,97	1.213,69	630,18	795	2.344,11	795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEMOFILIAS	3.478,53	3.794,76	0	0	0	0	1.264,92	0	632,46	638,22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SERVICIO FARMACEUTICO	2.725,25	1.407,35	1.362,62	4.087,87	2.044,67	1.033,41	1.588,56	1.191,17	13.497,81	1.177,00	78,72	794,12	78,72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BOBISA DE INJUNOS MEDICOS	2.493,58	2.493,58	2.493,58	2.493,58	831,19	1.662,39	1.662,39	9.538,74	3.324,78	831,19	831,19	831,19	831,19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ENDOSCOPIA	944,11	944,11	944,11	944,11	944,11	0	1.265,16	0	1.426,19	20.497,99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AMBULANCIA	0	0	0	0	0	0	0	0	16.408,98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ASIS HOSPITALARIO	790,39	790,39	934,57	431,27	177,52	388,26	596,11	169,07	1.546,85	2.042,19	66,78	380,4	100,30	331,54	229,51	448,8	334,57	50,72	255,13	303,05	294,64	162,30	583,62	170,05	128,51	131,01	467,74	60,91	310,75	0	595,75	8,43	393,64	192,32	849,57	49,67	583,62	34,7	81,15	0	0	0		
SERVICIO DE ALIMENTACION	12.970,00	10.556,21	9.036,69	8.136,11	7.622,23	2.127,60	826,88	2.167,30	6.544,46	195,11	2.999,08	111,49	1.007,13	195,11	475,69	818,69	503,56	896,64	475,69	107,24	151,71	531,44	55,75	139,36	83,62	0	139,36	879,21	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SERVICIO DE NUTRICION	4.136,04	0	3.308,81	0	0	4.963,21	0	0	9.099,29	54.595,72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
LAVANDERIA	7.814,26	7.814,26	7.814,26	7.814,26	7.814,26	7.814,26	7.814,26	7.814,26	7.814,26	7.814,26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CENTRAL DE ESTERILIZACION	4.731,14	9.462,68	9.507,68	12.410,70	2.864,03	4.575,64	1.428,51	20.498,98	5.528,78	81,01	66,41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MANTENIMIENTO	0	0	14.442,42	6.056,50	1.861,54	3.261,15	5.590,62	4.159,26	9.781,58	12.579,89	931,77	1.861,54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
COSTURAS	1.542,50	909,21	9.422,74	27,35	247,07	55,1	303,07	495,91	3.388,88	110,21	27,35	55,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ADMINISTRACION	34.155,52	13.839,09	53.476,79	8.377,49	10.723,10	10.660,09	9.346,47	8.789,84	13.441,31	156.417,27	2.788,24	9.000,56	5.044,18	16.428,76	10.463,52	8.277,05	15.971,31	8.225,42	10.425,79	10.202,46	5.151,54	2.451,87	8.664,15	1.744,44	3.388,06	6.755,49	6.099,01	5.367,99	14.137,69	2.957,05	14.721,74	14.711,32	16.543,68	9.911,91	11.546,21	8.870,94	0	3.561,06	2.107,17	0	0			
MANTENIMIENTO BIOMEDICO	1.167,42	2.732,89	444,79	1.167,42	811,51	222,17	313,51	1.535,56	2.391,41	9.792,16	1.054,24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TRABAJO SOCIAL	91,49	91,49	914,01	1.931,16	914,01	965,97	2.287,32	821,44	791,94	1.829,86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Porcentaje(C/Total)	47,66%	66,27%	51,86%	81,23%	58,63%	51,50%	56,63%	53,09%	66,37%	34,83%	34,83%	46,99%	24,69%	20,99%	19,96%	21,09%	20,47%	20,37%	21,02%	20,51%	20,42%	20,71%	21,29%	21,31%	20,99%	19,64%	20,49%	19,91%	20,76%	19,34%	19,96%	19,34%	19,70%	48,82%	20,47%	19,42%	6,10%	19,49%	19,93%					
COSTOS TOTALES	279.228,39	171.109,41	458.808,15	196.188,02	96.421,81	91.699,21	89.897,73	78.175,76	414.994,82	998.474,05	17.719,05	79.622,77	27.927,85	86.396,03	54.540,57	43.727,01	83.775,94	43.990,07	55.071,53	13.544,52	27.894,93	12.802,85	45.934,95	9.248,78	17.798,89	35.069,49	12.000,99	27.939,68	75.430,38	15.219,45	76.755,30	76.583,15	85.956,87	80.798,23	66.565,01	45.928,97	174.090,60	18.456,36	18.979,15					
Produccion Catalada	99	131	239	64	0	0	18	2.250,00	1.760,00	2.400,00	283	813	252	178	129	141	118	69.717,00	5.835,00	896	261	6.194,00	343	56	28.755,00	77	232	187</																